

Humanities Tennessee SHARP Grant Budget (GOS SAMPLE)

Applicant Organization Name: Blaine Community History Museum

Project Title: General Operating Support for BCHM

Complete this worksheet including all project expenses and indicating how SHARP grant funds would be spent.

NOTE: Cost sharing is *not* required.

***Orange categories (fields 10-11) may only be used by Humanities Organizations applying for General Operating Support**

[Please see our website for a list of eligible and ineligible expenses.](#)

[The full guidelines may be found in PDF here.](#)

Expense Item	Humanities Tennessee Grant Funds	Expense Breakdown Notes (optional)
*General operating costs, including staff support and administrative cost	\$10,000	Rent, Utilities, Salaries (breakdown in budget narrative of application)
*Equity assessments and planning related to coronavirus and attendant economic crisis	\$1,000	Equity Assessment consultant (2 days @ \$500 per)
Staff and operational costs DIRECTLY associated with humanities programs (existing and new)		
Contract or temporary labor for humanities programs	\$1,000	Honorarium for guest curator to assist with digital exhibit
Planning and development of new humanities programs, or re-imagining or revision of existing programs	\$ 2,500.00	Creation of digital exhibit for website (breakdown of expense in application budget narrative.
Technical or consulting needs related to digital transition or access	\$500	Consultant honorarium for Zoom programming workshop for staff
Expansion of outdoor and/or virtual activities and increase in access to those activities for target populations	\$ -	
Strategic planning and capacity building related to coronavirus impacts	\$ -	
	\$ -	
TOTAL GRANT REQUEST	\$ 15,000.00	